



Statement of Financial Information Year Ended December 31, 2022

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**Schedule of Guarantee and Indemnity Agreements
For the year ended December 31, 2022**

The Fraser Valley Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 5



**Schedule of Remuneration and Expenses for Elected Officials
For the year ended December 31, 2022**

Elected Official	Area Represented	Remuneration	Expenses	Total
Adamo, Peter	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	\$ 4,831	\$ 1,338	\$ 6,170
Adamson, Dennis	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	\$ 31,059	\$ 10,470	\$ 41,530
Bales, Wendy	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	\$ 31,059	\$ 6,907	\$ 37,966
Barkman, Les	City of Abbotsford	\$ 1,110	\$ 45	\$ 1,155
Blue, Sandra	City of Abbotsford	\$ 11,353	\$ -	\$ 11,353
Cassel, Cory	Nicomen Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	\$ 4,831	\$ 1,070	\$ 5,902
Chahal, Kelly	City of Abbotsford	\$ 13,119	\$ -	\$ 13,119
Crawford, Calvin	City of Mission Alternate	\$ 386	\$ -	\$ 386
Davidson, Hugh	McConnell Creek/ Hatzic Prairie (Area F)	\$ 35,891	\$ 6,837	\$ 42,728
Dickey, William	Popkum/ Bridal Falls (Area D)	\$ 47,834	\$ 7,811	\$ 55,644
Dixon, Taryn	Cultus Lake - Columbia Valley - Lindell Beach (Area H)	\$ 36,002	\$ 5,138	\$ 41,140
Engar, Orion	Chilliwack River Valley (Area E)	\$ 31,059	\$ 2,108	\$ 33,167
Facio, Leo	Village of Harrison Hot Springs	\$ 13,119	\$ 418	\$ 13,537
Falk, Brenda	City of Abbotsford	\$ 11,353	\$ -	\$ 11,353
Gibson, Simon	City of Abbotsford	\$ 1,108	\$ -	\$ 1,108
Hamilton, Carolyn	City of Mission	\$ 12,059	\$ -	\$ 12,059
Horn, Paul	City of Mission	\$ 13,307	\$ 626	\$ 13,933
Johnson, Diane	Boston Bar / North Bend / Canyon Alpine (Area A)	\$ 24,184	\$ 8,811	\$ 32,995
Kloot, Chris	City of Chilliwack	\$ 13,119	\$ 1,683	\$ 14,802
Knott, Sue	City of Chilliwack Alternate	\$ 386	\$ -	\$ 386
Loewen, Dave	City of Abbotsford	\$ 13,119	\$ -	\$ 13,119
Lum, Jason	City of Chilliwack	\$ 37,066	\$ 11,861	\$ 48,928
Macahonic, Patricia	Chilliwack River Valley (Area E)	\$ 5,217	\$ 1,863	\$ 7,081
Mercer, Gary	City of Chilliwack	\$ 13,119	\$ -	\$ 13,119
Popove, Ken	City of Chilliwack	\$ 13,119	\$ -	\$ 13,119
Pranger, Sylvia	District of Kent	\$ 15,520	\$ 457	\$ 15,977
Raymond, Terry	Boston Bar / North Bend / Canyon Alpine (Area A)	\$ 10,646	\$ 193	\$ 10,839
Robb, Peter	District of Hope	\$ 11,353	\$ -	\$ 11,353
Ross, Patricia	City of Abbotsford	\$ 20,544	\$ 6,098	\$ 26,643
Shields, Jeff	City of Chilliwack Alternate	\$ 193	\$ -	\$ 193
Sidhu, Kushdave	City of Abbotsford	\$ 1,483	\$ -	\$ -
Siemens, Ross	City of Abbotsford	\$ 14,395	\$ -	\$ 14,395
Smith, Victor	District of Hope	\$ 1,110	\$ 242	\$ 1,352
Stobbart, Allen	Nicomen Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	\$ 34,808	\$ 4,606	\$ 39,413
Waardenburg, Melvin	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	\$ 4,831	\$ 836	\$ 5,667
Westeringh, Harvey	City of Chilliwack Alternate	\$ 193	\$ -	\$ 193
Total Remuneration and Expenses for Elected Officials		\$ 533,883	\$ 79,419	\$ 611,819

**Schedule of Remuneration and Expenses for Elected Officials
For the year ended December 31, 2022**

Reconciliation:

Schedule of Remuneration and Expenses for Elected Officials and Alternate Directors	\$	611,819
Variance	(Note 1)	<u>\$ (21,096)</u>
Total Directors Expenses as per Consolidated financial statements	\$	590,723

Note 1: The schedules of remuneration are based on actual payments made during 2022. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to Directors.

Note 2: The Regional District provides a group accident insurance policy to all Board members, alternates, Commissioners, and Board of Variance members. The premium for this policy was \$1,000.00 for 2022.

Note 3: The Regional District has not entered into any contracts with a current Board member or a person who was a Board member at any time during the six months prior to December 31, 2022 in which such person has a direct or indirect pecuniary interest.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



Schedule of Remuneration and Expenses for Employees
For the year ended December 31, 2022

Employee	Position	Remuneration (Note 1)	Expenses (Note 2)	Total
Adamik, Lukas	Utilities Technician I	\$ 76,520	\$ 3,365	\$ 79,885
Alexander, Theresa	Planner I	\$ 85,663	\$ 100	\$ 85,763
Barker, Stacey	Director of Regional Services	\$ 175,717	\$ 3,078	\$ 178,796
Bartko, Tony	Manager of Inspection Services	\$ 106,013	\$ 1,924	\$ 107,937
Bennett, David	Planner II	\$ 92,439	\$ 784	\$ 93,222
Beukens, Robin	Planner II	\$ 92,202	\$ 2,098	\$ 94,301
Chan, Sterling	Manager of Engineering & Infrastructure	\$ 111,651	\$ 1,014	\$ 112,665
Chapman, Peter	Utilities Technician II	\$ 88,655	\$ 3,075	\$ 91,730
Colledge, Tarina	Emergency Management Specialist	\$ 93,220	\$ 2,623	\$ 95,843
Crowther, Angelique	Manager of Communications	\$ 90,355	\$ 3,034	\$ 93,389
Daneluz, Graham	Director of Planning & Development	\$ 173,679	\$ 3,532	\$ 177,211
Davis, Tyler	Fire Dispatch Management Coordinator	\$ 107,006	\$ 587	\$ 107,593
Douglas, Trina	Manager of Protective Services	\$ 104,725	\$ 1,008	\$ 105,734
Dyck, Brett	Engineering and Community Services Technologist	\$ 80,780	\$ 864	\$ 81,644
Fang, Matthew	Network Analyst II	\$ 102,456	\$ 535	\$ 102,991
Freimark, Mike	Assistant Manager of Recreation Services	\$ 77,090	\$ 1,324	\$ 78,413
Gadsden, Gordon	Park Technician III	\$ 98,062	\$ 1,014	\$ 99,076
Geddert, Melissa	Planner I	\$ 81,716	\$ 715	\$ 82,431
Gomes, Raphaela	Accounting Clerk III	\$ 79,007	\$ -	\$ 79,007
Hadway, Todd	Facilities Maintenance Coordinator	\$ 84,656	\$ 886	\$ 85,543
Heron, Tracey	Planner I	\$ 81,081	\$ 208	\$ 81,289
Hinton, Louise	Bylaw, Compliance & Enforcement Officer	\$ 75,119	\$ 2,500	\$ 77,620
Horn, Jessica	Utilities Technician II	\$ 88,291	\$ 2,595	\$ 90,886
Humphrey, Jarett	Building Inspector/ Plan Checker	\$ 87,411	\$ 1,500	\$ 88,911
Islam, Tareq	Director of Engineering & Utilities	\$ 181,190	\$ 2,600	\$ 183,790
Kinneman, Jennifer	Chief Administrative Officer	\$ 227,717	\$ 13,188	\$ 240,905
Klein, Beth	Manager of Financial Operations	\$ 100,960	\$ 4,147	\$ 105,107
Lane,Carolynn	Environmental Services Coordinator	\$ 80,796	\$ 1,821	\$ 82,617
Lang, Christian	Parks Technician II	\$ 79,098	\$ 727	\$ 79,824
Lilley, Lance	Manager of Environmental Services	\$ 100,702	\$ 806	\$ 101,508
Loat, Pam	Legislative Coordinator	\$ 85,495	\$ 457	\$ 85,952
Lownsborough, Kelly	Director of Corporate Services/CFO	\$ 167,941	\$ 10,177	\$ 178,118
Mooney, Christine	Manager of Human Resources and Safety Services	\$ 102,013	\$ 1,914	\$ 103,926
Mundy, Julie	Planner II	\$ 90,352	\$ 834	\$ 91,186
Nadvi, Hasib	Manager of Planning	\$ 121,409	\$ 5,376	\$ 126,785
Neill, Allison	Engineering and Community Services Technologist	\$ 90,116	\$ 1,252	\$ 91,369
Neill, Michael	Planner II	\$ 76,923	\$ -	\$ 76,923
Nieuwenhuis, Jeremy	Parks Technician I	\$ 76,085	\$ 1,538	\$ 77,623
Olynick, Lauren	Deputy Corporate Officer	\$ 88,163	\$ 4,138	\$ 92,301
Roblin, David	Manager of Operations	\$ 114,847	\$ 2,361	\$ 117,208
Schellenberg, Andrew	FireSmart Coordinator	\$ 84,223	\$ 583	\$ 84,806

Schedule of Remuneration and Expenses for Employees
For the year ended December 31, 2022

Employee	Position	Remuneration (Note 1)	Expenses (Note 2)	Total
Schneeberger, Ryan	Building Inspector/ Plan Checker	\$ 80,123	\$ 2,708	\$ 82,831
Sigurdson, Shannon	GIS Technician III	\$ 86,544	\$ 482	\$ 87,026
Stewart, Alison	Manager of Strategic Planning & Initiatives	\$ 109,769	\$ 1,576	\$ 111,345
Swartz, Adam	GIS Technician III	\$ 86,953	\$ 115	\$ 87,068
Teschke, Mathew	Utilities Technician I	\$ 76,068	\$ 1,731	\$ 77,799
Thiessen, Dustin	Animal Welfare & Regulatory Supervisor	\$ 80,246	\$ 584	\$ 80,830
Thompson, Lucas	Network Analyst III	\$ 105,440	-	\$ 105,440
Urban, David	Manager of Integrated Resource Planning	\$ 107,167	\$ 1,090	\$ 108,258
Van Nes, Jaime	Director of Legislative Services	\$ 159,573	\$ 4,520	\$ 164,093
Vugteveen, Christina	Manager of Park Operations	\$ 113,559	\$ 5,027	\$ 118,586
Vugteveen, Jonathon	Utilities Technician I	\$ 80,113	\$ 2,387	\$ 82,500
Wong, Yader	Manager of Information Technology, GIS & FDM	\$ 100,754	\$ 5,041	\$ 105,795
Sub-Total		\$ 5,387,851	\$ 115,545	\$ 5,503,396
Consolidated total of other employees earning less than \$75,000		\$ 3,711,839	\$ 111,670	\$ 3,823,508
Total Remuneration and Expenses for Employees		\$ 9,099,690	\$ 227,215	\$ 9,326,904

Reconciliation:

Schedule of Remuneration for Employees	\$ 9,099,690
Variance	(Note 3) \$ 2,837,091

Total Personnel Costs as per consolidated financial statements

\$ 11,936,781

Note 1: Remuneration includes all wages, including overtime and gratuities, vacation payouts as well as taxable allowances and benefits such as employer paid life insurance and AD&D insurance. Overtime can vary significantly year over year and is paid to all employees, exempt and bargaining unit, for time worked in an Emergency Operations Centre (EOC) for events such as the 2021 atmospheric river.

Note 2: Expenses includes conference registration & travel, professional memberships, education/training and inter-regional travel. Expenses exclude benefits of a general nature applicable to all employees, such as medical, dental, and similar plans.

Note 3: The schedules of remuneration are based on actual payments made during 2022. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to staff.



**Schedule of Severance Agreements
For the year ended December 31, 2022**

There were 3 severance agreements made between the Fraser Valley Regional District and its non-unionized employees during 2022.

These agreements represent from 1 to 12 months' compensation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6 (7), (8), (9)



Schedule of Grants-In-Aid
For the year ended December 31, 2022

Electoral Area A

Boston Bar Community Charities Association	\$ 1,700
Boston Bar Enhancement Society	\$ 3,000
	\$ 4,700

Electoral Area B

Sunshine Valley Ratepayer's Association	\$ 10,100
Sunshine Valley Volunteer Fire Department	\$ 4,000
Spuzzum First Nation	\$ 3,000
River Monsters Swim Club	\$ 9,800
	\$ 26,900

Electoral Area C

Hemlock Valley Homeowner's Association	\$ 3,995
Deroche Farmer's Market (C & G)	\$ 1,225
Actively Creating an Exceptional Society (ACES)	\$ 8,000
	\$ 13,220

Electoral Area E

Chilliwack River Valley Vol. Fire Department	\$ 2,500
Post Creek Ratepayers Association (PCRA)	\$ 3,900
	\$ 6,400

Electoral Area F

McConnell Creek Hall	\$ 7,500
	\$ 7,500

Electoral Area G

Deroche Farmer's Market (C & G)	\$ 1,225
Dewdney Elementary School PAC	\$ 3,000
	\$ 4,225

Electoral Area H

Columbia Valley Ratepayer's Association	\$ 3,500
Creekside Mills at Cultus Lake	\$ 2,000
Cultus Lake Stewardship Society (CLASS)	\$ 2,500
Cultus Lake Park Board ("Cultus Lake Day")	\$ 2,500
Cultus Lake Pike Minnow Derby	\$ 1,500
Columbia Valley Fire Department	\$ 500
Cultus Lake Fire Department	\$ 500
	\$ 13,000

Total

\$ 75,945



Schedule of Payments to Suppliers
For the year ended December 31, 2022

Supplier Name	Amount
ADS BOBCAT SERVICES	\$ 31,473
ALLEGIANCE 1 SECURITY& TRAINING ACADEMY LTD	\$ 84,701
AQUA SILVA RESOURCE MANAGEMENT LTD	\$ 112,927
ASSOCIATED FIRE SAFETY	\$ 85,568
ATMOSPHERE INTERIORS LTD	\$ 109,499
B. A. BLACKWELL & ASSOCIATES LTD	\$ 106,802
BALLINA CONTRACTING LTD.	\$ 511,256
BC COMMISSIONAIRES	\$ 118,887
BC COMMUNICATIONS INC	\$ 165,550
BC HYDRO	\$ 501,144
BC TRANSIT	\$ 1,800,637
BGC ENGINEERING INC	\$ 41,416
BLACK PRESS GROUP LTD	\$ 78,811
BOSTON BAR AREA 'A' LANDFILL SOCIETY	\$ 123,242
BRADS CONTRACTING	\$ 118,057
CASCADE ROOFING & WATERPROOFING INC.	\$ 30,403
CDW CANADA CORP	\$ 30,482
CENTRAL SQUARE CANADA SOFTWARE INC	\$ 85,381
CHAI MEDIA & COMMUNICATIONS	\$ 30,030
CLEARVIEW DEMOLITION LTD.	\$ 48,176
COLLIERS PROJECT LEADERS INC.	\$ 75,797
COLUMBIA CHRYSLER DODGE JEEP LTD	\$ 120,000
COTTONWOOD VETERINARY CLINIC	\$ 64,023
CR EXCAVATING SERVICES	\$ 63,782
CROSS ROBYN M	\$ 27,293
CULTUS LAKE PARK BOARD	\$ 56,012
DARKTRACE LIMITED	\$ 32,112
DEARDEN SHAWN	\$ 60,963
EMERGENCY COMMUNICATIONS FOR BC	\$ 2,328,297
ESCRIBE SOFTWARE LTD.	\$ 25,539
ESRI CANADA LIMITED	\$ 37,251
ESSO - IMPERIAL OIL	\$ 175,990
FEDERATION OF CANADIAN MUNICIPALITIES	\$ 73,041
FH FORESTRY LTD	\$ 327,490
FORTIS BC - NATURAL GAS	\$ 75,011
FRASER RIVER CHEVROLET BUICK GMC	\$ 46,234

Schedule of Payments to Suppliers
For the year ended December 31, 2022

Supplier Name	Amount
FRASER VALLEY INVASIVE SPECIES SOCIETY	\$ 75,879
FRONTERA FOREST SOLUTIONS INC	\$ 36,603
GFL ENVIRONMENTAL INC.	\$ 140,600
GHD LIMITED	\$ 26,289
GOLDER ASSOCIATES LTD	\$ 33,049
GREYSTONE STABILIZATION SOLUTIONS LTD	\$ 182,018
GROUPHEALTH GLOBAL BENEFIT SOLUTIONS	\$ 524,983
HALLMARK FACILITY SERVICE	\$ 47,522
HEMLOCK HOLLOW MOUNTAIN ACCOMMODATIONS INC.	\$ 69,482
HEMMERA ENVIROCHEM INC	\$ 43,758
ICBC	\$ 80,600
IDEAL YARD CARE LTD.	\$ 47,061
IKONIC ENTERPRISES LTD.	\$ 41,889
IMANAGE LLC	\$ 26,613
JAKES CONSTRUTION	\$ 84,493
JIM DENT CONSTRUCTION LTD.	\$ 141,918
JNV CEMENT CONTRACTING	\$ 33,789
JOHNSON CONTROLS #C3039	\$ 186,625
KERR WOOD LEIDAL ASSOCIATES LTD.	\$ 113,156
KHRONOS SECURITY SERVICES	\$ 58,925
KIRKPATRICK AUTO & FLEET REPAIR	\$ 62,848
KPMG LLP T4348	\$ 32,548
KUHNLLP LEGAL COUNSEL	\$ 25,651
LEISURE VALLEY STRATA	\$ 41,895
LIDSTONE & COMPANY	\$ 152,715
LINTERRA AGGREGATES LTD	\$ 44,474
MCRAES SEPTIC TANK SERVICE LTD	\$ 59,096
MERTIN NISSAN	\$ 49,045
MICROSERVE V8205	\$ 252,685
MINISTER OF FINANCE - FOREST LANDS & NRO	\$ 74,970
MORROW BIO SCIENCE LTD	\$ 458,090
MT. HOPE ELECTRIC	\$ 29,085
MUIRHEAD MICHELLE	\$ 135,851
MUNICIPAL INSURANCE ASSOCIATION OF BC	\$ 154,014
MUNICIPAL PENSION PLAN	\$ 651,190
OFFICE MOVE PRO VANCOUVER	\$ 30,339
OMNI INDUSTRIAL INC.	\$ 64,883
OPTINET SYSTEMS INC.	\$ 52,624
OVER THE EDGE EXCAVATING LTD	\$ 26,869
PETRO VALUE PRODUCTS CANADA INC	\$ 173,680
PODOLSKI PATRICK	\$ 41,160

Schedule of Payments to Suppliers
For the year ended December 31, 2022

Supplier Name	Amount
QUADIENT CANADA LTD	\$ 31,896
RECEIVER GENERAL FOR CANADA-PAYROLL DED	\$ 528,306
RECIPROCITY RESEARCH INC.	\$ 27,886
RICHCO CONTRACTING LTD	\$ 635,377
ROCKY MOUNTAIN PHOENIX	\$ 545,805
ROLLINS MACHINERY LIMITED	\$ 38,442
SCE TELECOM INC	\$ 41,705
SHAW CABLESYSTEMS GP	\$ 29,547
SKYE CONSULTING LTD	\$ 25,305
SOOLE TOM	\$ 34,650
SOURCE OFFICE FURNISHINGS	\$ 25,897
STANTEC CONSULTING LTD. .	\$ 49,953
STATLU ENVIRONMENTAL CONSULTING LTD.	\$ 49,723
STIRLING GEOSCIENCE LTD	\$ 33,599
SUPERIOR PROPANE INC.	\$ 96,389
TELUS COMMUNICATIONS (B.C.) INC.	\$ 42,935
TELUS MOBILITY	\$ 54,097
TELUS SERVICES INC	\$ 44,554
TSN - BELL MEDIA	\$ 25,982
URBAN SYSTEMS LTD.	\$ 408,414
VALLEY WASTE & RECYCLING INCORPORATED	\$ 259,370
WESTPLAY CORP.	\$ 37,104
WHITE CAP SUPPLY CANADA INC/DBA BROCK WHITE	\$ 58,049
WOOD WYANT INC.	\$ 26,255
WORKSAFEBC - WORKERS' COMPENSATION BOARD OF BC	\$ 207,510
YEOMAN SERVICES INC	\$ 27,465
YORKE RON	\$ 132,836
YOUNG ANDERSON	\$ 352,417
Total of Aggregate Payments to Suppliers exceeding \$25,000	\$ 16,283,709
Total of payments to suppliers under \$25,000	\$ 2,560,852
Total of payments to suppliers for purposes of grants or contributions	\$ 1,119,125
Total Payments for the Provision of Goods & Services	\$ 19,963,686

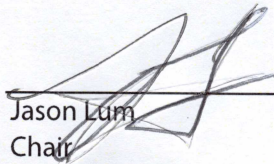
Reconciliation of Payments to Suppliers to the Financial Statements

The schedule of payments to suppliers is reported on a cash basis and therefore the total will differ significantly from the expenses in the consolidated financial statements which are reported on an accrual basis, resulting in timing differences.

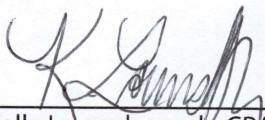


Statement of Financial Information Approval

The undersigned represents the Management and Board of Directors of the Fraser Valley Regional District, which at the June 22, 2023 meeting of the Regional Board, approved the statements and schedules included in this 2022 Statement of Financial Information, produced under the *Financial Information Act*.



Jason Lum
Chair



Kelly Lownsborough, CPA, CMA
Chief Financial Officer

July 14, 2023
Date

July 14, 2023
Date

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9